

FIRST REGULAR SESSION  
 [TRULY AGREED TO AND FINALLY PASSED]  
 CONFERENCE COMMITTEE SUBSTITUTE FOR  
 SENATE COMMITTEE SUBSTITUTE FOR  
 HOUSE SUBSTITUTE FOR  
**HOUSE BILL NO. 6**  
**92ND GENERAL ASSEMBLY**

0006L.05T

2003

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2003 and ending June 30, 2004.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 6.005. To the Department of Agriculture  
For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not  
more than fifteen percent (15%) flexibility is allowed between  
each appropriation

From General Revenue Fund. . . . . \$1,424,244

For refunds of erroneous receipts due to errors in application for licenses,  
registrations, permits, certificates, subscriptions, or other fees. . . . . 3,640E

From General Revenue Fund. . . . . 1,427,884

Personal Service. . . . .	234,726
Expense and Equipment. . . . .	<u>1,223,219</u>
From Federal Funds and Other Funds. . . . .	<u>1,457,945</u>
Total (Not to exceed 31.50 F.T.E.). . . . .	\$2,885,829

Section 6.010. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to  
General Revenue Fund, Three Million, Two Hundred Sixteen Thousand,  
Six Hundred Ninety-Seven Dollars (\$3,216,697) to the Missouri Qualified  
Fuel Ethanol Producer Incentive Fund

From General Revenue Fund . . . . .	\$3,216,697
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There is hereby transferred out of the State Treasury, chargeable to the  
Petroleum Violation Escrow Fund, Five Hundred Thousand  
Dollars (\$500,000) to the Missouri Qualified Fuel Ethanol  
Producer Incentive Fund

From Petroleum Violation Escrow Fund. . . . .	<u>500,000</u>
Total. . . . .	\$3,716,697

Section 6.015. To the Department of Agriculture

For Missouri Ethanol Producer Incentive Payments

From Missouri Qualified Fuel Ethanol Producer Incentive Fund (0 F.T.E.). . . . .	\$3,716,697
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Section 6.020. To the Department of Agriculture

For the Office of the Director

For operational maintenance and repairs for state-owned facilities

From Facilities Maintenance Reserve Fund (0 F.T.E.). . . . .	\$94,689
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Section 6.025. To the Department of Agriculture

For Vehicle Replacement

From Federal Funds. . . . .	\$42,330
From Animal Care Reserve Fund. . . . .	74,860
From Milk Inspection Fees Fund. . . . .	14,110
From Grain Inspection Fees Fund. . . . .	337,520
From Petroleum Inspection Fund. . . . .	<u>54,700</u>
Total (0 F.T.E.). . . . .	\$523,520

Section 6.030. To the Department of Agriculture

For the Agriculture Business Development Division

Personal Service and/or Expense and Equipment, provided that not  
more than fifteen percent (15%) flexibility is allowed between  
each appropriation

From General Revenue Fund. . . . .	\$997,994
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For demonstration projects that utilize renewable inputs	
From General Revenue Fund. . . . .	46,072
Personal Service. . . . .	46,887
Expense and Equipment. . . . .	<u>200,000</u>
From Federal Funds and Other Funds. . . . .	<u>246,887</u>
Total (Not to exceed 17.25 F.T.E.). . . . .	\$1,290,953

Section 6.035. To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Agriculture and Small Business Development Authority

Personal Service. . . . .	\$93,273
Expense and Equipment. . . . .	<u>22,254</u>
From Single-Purpose Animal Facility Loan Program Fund (Not to exceed 3.00 F.T.E.). . . . .	\$115,527

Section 6.040. To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Agriculture Development Program

Personal Service. . . . .	\$85,201
Expense and Equipment. . . . .	48,422
For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law. . . . .	<u>500,000</u>
From Agriculture Development Fund (Not to exceed 2.00 F.T.E.). . . . .	\$633,623

Section 6.045. To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the "Agri Missouri" Marketing Program

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation	
From General Revenue Fund (Not to exceed 1.00 F.T.E.). . . . .	\$237,727

Section 6.050. To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Grape and Wine Market Development Program

Personal Service. . . . .	\$103,852
Expense and Equipment. . . . .	<u>1,282,150</u>
From Marketing Development Fund (Not to exceed 3.00 F.T.E.). . . . .	\$1,386,002

Section 6.055. To the Department of Agriculture  
 For the Division of Market Information and Outreach  
 For the Market Information and Outreach Program

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$534,639

Personal Service. . . . . 140,357

Expense and Equipment. . . . . 52,000

For Agriculture Awareness Program. . . . . 25,000

For the Governor's Conference on Agriculture expense. . . . . 125,000

From Federal Funds and Other Funds. . . . . 342,357

Total (Not to exceed 17.00 F.T.E.). . . . . \$876,996

#### Section 6.060. To the Department of Agriculture

##### For the Division of Animal Health

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$2,296,662

Personal Service. . . . . 417,335

Expense and Equipment. . . . . 649,209

From Federal Funds. . . . . 1,066,544

Personal Service. . . . . 135,214

Expense and Equipment. . . . . 446,400

From Animal Health Laboratory Fee Fund. . . . . 581,614

Personal Service. . . . . 293,759

Expense and Equipment. . . . . 236,107

From Animal Care Reserve Fund. . . . . 529,866

##### To support the Livestock Brands Program

From Livestock Brands Fund. . . . . 41,010

##### For expenses incurred in regulating Missouri livestock markets

From Livestock Sales and Markets Fees Fund. . . . . 32,565

##### For enforcement activities related to the Livestock Dealer Law

From Livestock Dealer Law Enforcement and Administration Fund. . . . . 12,250

##### For processing livestock market bankruptcy claims

From Agriculture Bond Trustee Fund. . . . . 135,000

For the expenditures of contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals

From State Institutions Gift Trust Fund. . . . .	<u>5,000</u>
Total (Not to exceed 84.00 F.T.E.). . . . .	\$4,700,511

Section 6.065. To the Department of Agriculture  
 For the Division of Animal Health  
 For brucellosis ear tags

From General Revenue Fund (0 F.T.E.). . . . .	\$1,000
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Section 6.070. To the Department of Agriculture  
 For the Division of Animal Health

For funding indemnity payments and indemnifying producers and owners  
 of livestock and poultry for preventing the spread of disease during  
 emergencies declared by the State Veterinarian, subject to the approval by  
 the Department of Agriculture of a state match rate up to 50 percent

From General Revenue Fund (0 F.T.E.). . . . .	\$1E
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Section 6.075. To the Department of Agriculture  
 For the Division of Grain Inspection and Warehousing

Personal Service and/or Expense and Equipment, provided that not  
 more than fifteen percent (15%) flexibility is allowed between  
 each appropriation

From General Revenue Fund. . . . .	\$769,407
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Personal Service. . . . .	39,048
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Expense and Equipment. . . . .	<u>47,480</u>
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From Federal Funds. . . . .	86,528
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Personal Service. . . . .	68,145
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Expense and Equipment. . . . .	<u>23,000</u>
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From Commodity Council Merchandising Fund. . . . .	91,145
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Personal Service. . . . .	1,839,431
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Expense and Equipment. . . . .	312,107
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Payment of Federal User Fee. . . . .	<u>100,000</u>
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From Grain Inspection Fees Fund. . . . .	<u>2,251,538</u>
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Total (Not to exceed 79.25 F.T.E.). . . . .	\$3,198,618
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Section 6.080. To the Department of Agriculture  
 For the Division of Grain Inspection and Warehousing  
 For the Missouri Aquaculture Council

From Aquaculture Marketing Development Fund. . . . .	\$25,000E
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For refunds to individuals and reimbursements to commodity councils

From Commodity Council Merchandising Fund. . . . .	85,000E
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For research, promotion, and market development of apples

From Apple Merchandising Fund. . . . .12,000E

For the Missouri Wine Marketing and Research Council

From Missouri Wine Marketing and Research Development Fund. . . . .15,000E

Total (0 F.T.E.). . . . . \$137,000

Section 6.085. To the Department of Agriculture

For the Division of Plant Industries

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,736,856

Personal Service. . . . . 353,703

Expense and Equipment. . . . . 525,748

From Federal Funds. . . . . 879,451

Total (Not to exceed 54.00 F.T.E.). . . . . \$2,616,307

Section 6.090. To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding gypsy moth control, including education, research, and management activities, and for the receipt and disbursement of funds donated for gypsy moth control, including education, research, and management activities. Projects funded with donations, including those contributions made by supporting agencies and groups outside the Missouri Department of Agriculture, must receive prior approval from a steering committee composed of one member each from the Missouri departments of Agriculture, Conservation, Natural Resources, and Economic Development, the United States Department of Agriculture, the Missouri wood products industry, the University of Missouri, and other groups as deemed necessary by the Gypsy Moth Advisory Council, to be co-chaired by the departments of Agriculture and Conservation

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$43,476

From Federal Funds and Other Funds. . . . . 100,000

Total (Not to exceed 2.00 F.T.E.). . . . . \$143,476

Section 6.095. To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding boll weevil suppression and eradication

Personal Service. . . . . \$66,226

Expense and Equipment. . . . . 40,000

From Boll Weevil Suppression and Eradication Fund (Not to exceed 2.00 F.T.E.). . \$106,226

## Section 6.100. To the Department of Agriculture

## For the Division of Weights and Measures

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,260,604

Personal Service. . . . . 62,760

Expense and Equipment. . . . . 1,967,977

From Federal Funds and Other Funds. . . . . 2,030,737

Personal Service. . . . . 1,288,789

Expense and Equipment. . . . . 1,141,798

From Petroleum Inspection Fund. . . . . 2,430,587

Total (Not to exceed 81.00 F.T.E.). . . . . \$5,721,928

## Section 6.105. To the Department of Agriculture

## For the Missouri State Fair

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$597,762

Personal Service. . . . . 1,019,942

Expense and Equipment. . . . . 3,000,496

From State Fair Fees Fund. . . . . 4,020,438

Total (Not to exceed 61.75 F.T.E.). . . . . \$4,618,200

## Section 6.110. To the Department of Agriculture

## For cash to start the Missouri State Fair

Expense and Equipment

From State Fair Fees Fund. . . . . \$75,000

From State Fair Trust Fund. . . . . 10,000

Total (0 F.T.E.). . . . . \$85,000

## Section 6.115. To the Department of Agriculture

## For the Missouri State Fair

## For equipment replacement

Expense and Equipment

From State Fair Fees Fund (0 F.T.E.). . . . . \$172,062

## Section 6.120. To the Department of Agriculture

## For the State Milk Board

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between

each appropriation

From General Revenue Fund . . . . . \$154,030

Personal Service and/or Expense and Equipment

From Milk Inspection Fees Fund. . . . . 1,749,896

Expense and Equipment

From State Contracted Manufacturing Dairy Plant Inspection and Grading

Fee Fund. . . . . 8,000

Total (Not to exceed 19.00 F.T.E.). . . . . \$1,911,926

Section 6.200. To the Department of Natural Resources

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not  
more than fifteen percent (15%) flexibility is allowed between  
each appropriation

From General Revenue Fund. . . . . \$192,707

Personal Service. . . . . 376,139

Expense and Equipment. . . . . 100,038

From Federal Funds and Other Funds. . . . . 476,177

Total (Not to exceed 9.00 F.T.E.). . . . . \$668,884

Section 6.205. To the Department of Natural Resources

For the Outreach and Assistance Center

Personal Service and/or Expense and Equipment, provided that not  
more than fifteen percent (15%) flexibility is allowed between  
each appropriation

From General Revenue Fund. . . . . \$1,973,589

Personal Service. . . . . 2,750,264

Expense and Equipment. . . . . 2,193,255

From Federal Funds and Other Funds. . . . . 4,943,519

Total (Not to exceed 109.56 F.T.E.). . . . . \$6,917,108

Section 6.210. To the Department of Natural Resources

For the Outreach and Assistance Center

For the purpose of funding the promotion of energy, renewable energy,  
and energy efficient state government

From Federal Funds. . . . . \$2,784,474E

From Utilicare Stabilization Fund. . . . . 100E

From Energy Set-Aside Program Fund. . . . . 5,500,000E

From Petroleum Violation Escrow Fund. . . . . 430,000

From Missouri Alternative Fuel Vehicle Loan Fund. . . . . 300,000

From Biodiesel Fuel Revolving Fund. . . . . 25,000E



Total (0 F.T.E.). . . . . \$9,039,574

Section 6.212. To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the  
Missouri Alternative Fuel Vehicle Loan Fund, Three Hundred and  
Five Thousand Dollars (\$305,000) to the Petroleum Violation Escrow  
Fund

From Missouri Alternative Fuel Vehicle Loan Fund. . . . . \$305,000

Section 6.215. To the Department of Natural Resources

For the Outreach and Assistance Center

There is transferred out of the State Treasury, chargeable to the Petroleum  
Violation Escrow Fund, Twenty Thousand Dollars to the Petroleum  
Violation Escrow Interest Subaccount Fund

From Petroleum Violation Escrow Fund. . . . . \$20,000E

Section 6.220. To the Department of Natural Resources

For the Outreach and Assistance Center

For historic preservation grants and contracts

From Federal Funds (0 F.T.E.). . . . . \$500,000

Section 6.225. To the Department of Natural Resources

For the Outreach and Assistance Center

For funding environmental education, demonstration projects, and  
technical assistance grants

From Federal Funds (0 F.T.E.). . . . . \$125,000E

Section 6.230. To the Department of Natural Resources

For the Division of Administrative Support

Personal Service and/or Expense and Equipment, provided that not  
more than fifteen percent (15%) flexibility is allowed between  
each appropriation

From General Revenue Fund. . . . . \$653,995

Personal Service. . . . . 600,932

Expense and Equipment. . . . . 1,084,979

From Federal Funds. . . . . 1,685,911

Personal

Service. . . . . 1,928,541

Expense and

Equipment. . . . . 3,239,801

From Other Funds. . . . . 5,168,342

Total (Not to exceed 87.56 F.T.E.). . . . . \$7,508,248

Section 6.235. To the Department of Natural Resources

For the purpose of funding agency-wide operations

For Association Dues

From General Revenue Fund. . . . . \$64,875

Personal Service. . . . . 67,219

Expense and Equipment. . . . . 13,778

From State Highways and Transportation Department Fund. . . . . 80,997

For State Auditor Billing

From Federal Funds and Other Funds. . . . . 35,000

For Contractual Audits

From Federal Funds and Other Funds. . . . . 350,000

Total (Not to exceed 2.00 F.T.E.). . . . . \$530,872

Section 6.240. To the Department of Natural Resources

For agency-wide operations

For all costs related to Homeland Security initiatives

From Federal Funds (Not to exceed 1.00 F.T.E.). . . . . \$409,236E

Section 6.245. To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund

For the general administration and operation of the fund

Personal Service. . . . . \$168,924

Expense and Equipment. . . . . 2,219,300

For the purpose of investigating and paying claims obligations of the

Petroleum Storage Tank Insurance Fund. . . . . 24,990,000E

For the purpose of funding the refunds of erroneously collected receipts. . . . . 10,000E

From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.). . . . \$27,388,224

Section 6.250. To the Department of Natural Resources

For the State Environmental Improvement and Energy Resources

Authority

For all costs incurred in the operation of the authority, including special studies

From State Environmental Improvement and Energy Resources Authority

Fund. . . . . \$1E

Section 6.255. To the Department of Natural Resources

For the Division of State Parks

For field operations, administration, and support

Personal Service. . . . . \$113,130

Expense and Equipment. . . . . 51,148

From Federal Funds. . . . . 164,278

Personal Service. . . . .	920,410
Expense and Equipment. . . . .	<u>3,449,687</u>
From State Park Earnings Fund. . . . .	4,370,097

Personal Service. . . . .	1,116,926
Expense and Equipment. . . . .	<u>146,229</u>
From Department of Natural Resources Cost Allocation Fund. . . . .	1,263,155

Personal Service. . . . .	260,381
Expense and Equipment. . . . .	<u>111,327</u>
From State Facility Maintenance and Operation Fund. . . . .	371,708

Personal Service and/or Expense and Equipment, provided that not more than five percent flexibility is allowed between Personal Service and Expense and Equipment. . . . .	26,094,065
For payments to levee districts. . . . .	<u>1E</u>
From Parks Sales Tax Fund. . . . .	26,094,066

Personal Service. . . . .	10,893
Expense and Equipment. . . . .	<u>5,600</u>
From Meramec-Onondaga State Parks Fund. . . . .	16,493

Personal Service. . . . .	209,789
Expense and Equipment. . . . .	<u>106,579</u>
From Babler State Park Fund. . . . .	<u>316,368</u>
Total (Not to exceed 760.02 F.T.E.). . . . .	\$32,596,165

Section 6.260. To the Department of Natural Resources  
 For the Division of State Parks  
 For the Bruce R. Watkins Cultural Heritage Center  
 From Parks Sales Tax Fund (0 F.T.E.). . . . . \$100,000

Section 6.265. To the Department of Natural Resources  
 For the Division of State Parks  
 For the payment to counties in lieu of 2003 and prior years real property taxes, as appropriate, on lands acquired by the department after July 1, 1985 for park purposes and not more than the amount of real property tax imposed by political subdivisions at the time acquired, in accordance with the provisions of Section 47(a) of the Constitution of Missouri  
 From Parks Sales Tax Fund (0 F.T.E.). . . . . \$40,000E

Section 6.270. To the Department of Natural Resources  
 For the Division of State Parks  
 For Parks and Historic Sites  
 For recoupments and donations that are consistent with current operations and conceptual development plans. The expenditure of any single directed

donation of funds greater than \$500,000 requires the approval of the chairperson or designee of both Senate Appropriations and House Budget committees

From State Park Earnings Fund (0 F.T.E.). . . . . \$100,000E

Section 6.275. To the Department of Natural Resources

For the Division of State Parks

For the purchase of publications, souvenirs, and other items for resale at state parks and state historic sites

Expense and Equipment

From State Park Earnings Fund (0 F.T.E.). . . . . \$500,000E

Section 6.280. To the Department of Natural Resources

For the Division of State Parks

For all expenses incurred in the operation of state park concession projects or facilities when such operations are assumed by the Department of Natural Resources

From State Park Earnings Fund. . . . . \$200,000E

Section 6.285. To the Department of Natural Resources

For the Division of State Parks

For the expenditure of grants to state parks

From Federal Funds and Other Funds (0 F.T.E.). . . . . \$350,000

Section 6.290. To the Department of Natural Resources

For the Division of State Parks

For Administration and Support

For grants-in-aid from the Land and Water Conservation Fund and other funds to state agencies and political subdivisions for outdoor recreation projects

From Federal Funds (0 F.T.E.). . . . . \$2,324,034

Section 6.300. To the Department of Natural Resources

For the Geological Survey and Resource Assessment Division

For operational maintenance and repairs for state-owned facilities

From Facilities Maintenance Reserve Fund (0 F.T.E.). . . . . \$8,759

Section 6.305. To the Department of Natural Resources

For the Geological Survey and Resource Assessment Division

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$2,374,709

Personal Service. . . . . 2,633,466

Expense and Equipment. . . . . 919,408

From Federal Funds and Other Funds. . . . .	<u>3,552,874</u>
Total (Not to exceed 126.52 F.T.E.). . . . .	<u>\$5,927,583</u>

Section 6.310. To the Department of Natural Resources

For the Geological Survey and Resource Assessment Division

For expenditures in accordance with the provisions of Section 259.190,  
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From Oil and Gas Remedial Fund (0 F.T.E.). . . . .	\$23,000E
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Section 6.315. To the Department of Natural Resources

For the Geological Survey and Resource Assessment Division

For surveying corners and for records restorations

From Federal Funds and Other Funds (0 F.T.E.). . . . .	\$240,000
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Section 6.320. To the Department of Natural Resources

For the Water Protection and Soil Conservation Division and the Air and  
Land Protection Division

Personal Service and/or Expense and Equipment, provided that not  
more than fifteen percent (15%) flexibility is allowed between  
each appropriation

From General Revenue Fund. . . . .	\$3,613,479
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Personal Service. . . . .	30,003,539
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Expense and Equipment. . . . .	<u>14,498,197</u>
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From Federal Funds and Other Funds. . . . .	<u>44,501,736</u>
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Total (Not to exceed 892.99 F.T.E.). . . . .	<u>\$48,115,215</u>
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Section 6.325. To the Department of Natural Resources

For the Water Protection and Soil Conservation Division and the Air and  
Land Protection Division

For the purpose of funding a motor vehicle emissions program

Personal Service. . . . .	\$713,417
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Expense and Equipment. . . . .	<u>725,030</u>
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From Missouri Air Emission Reduction Fund, Federal Funds, and	
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Other Funds, excluding General Revenue Fund (Not to exceed 22.00 F.T.E.). . . . .	\$1,438,447
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Section 6.330. To the Department of Natural Resources

For the Water Protection and Soil Conservation Division and the Air and  
Land Protection Division

For grants and contracts to study or reduce water pollution, improve  
ground water and/or surface water quality, for grants to colleges for  
wastewater operator training, and for grants for lake restoration

From Federal Funds. . . . .	\$9,444,925E
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From Natural Resources Protection Fund-Water Pollution Permit	
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Subaccount. . . . .	50,000
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For drinking water sampling, analysis, and public drinking water quality  
and treatment studies  
From Safe Drinking Water Fund. . . . . 296,444  
Total (0 F.T.E.). . . . . \$9,791,369

Section 6.335. To the Department of Natural Resources  
For the Water Protection and Soil Conservation Division  
For the state's share of construction grants for wastewater treatment  
facilities  
From Water Pollution Control Fund. . . . . \$3,000,000

For loans for wastewater treatment facilities pursuant to Sections 644.026-  
644.124, RSMo  
From Water and Wastewater Loan Fund and/or Water and  
Wastewater Loan Revolving  
Fund. . . . . 60,000,000

For rural sewer and water grants and loans  
From Water Pollution Control Fund. . . . . 20,660,000

For stormwater control grants or loans  
From Stormwater Control Fund. . . . . 20,000,000

For loans for drinking water systems pursuant to Sections 644.026-  
644.124, RSMo  
From Water and Wastewater Loan Fund and/or Water and Wastewater  
Loan Revolving Fund. . . . . 14,000,000  
Total (0 F.T.E.). . . . . \$117,660,000

Section 6.340. There is transferred out of the State Treasury, chargeable to  
the Water Pollution Control Fund, Ten Million, Six Hundred Thousand  
Dollars to the Water and Wastewater Loan Fund and/or the Water and  
Wastewater Loan Revolving Fund  
From Water Pollution Control Fund. . . . . \$10,600,000

Section 6.345. To the Department of Natural Resources  
For the Water Protection and Soil Conservation Division  
For closure of concentrated animal feeding operations  
From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.). . . . . \$100,000

Section 6.350. To the Department of Natural Resources  
For the Water Protection and Soil Conservation Division  
For demonstration projects and technical assistance related to soil and  
water conservation  
From Federal Funds (0 F.T.E.). . . . . \$100,000

For grants to local soil and water conservation districts. . . . .	7,911,992
For soil and water conservation cost-share grants. . . . .	20,250,000
For a loan interest-share program. . . . .	300,000
For a special area land treatment program. . . . .	6,896,200
For grants to colleges and universities for research projects on soil erosion and conservation. . . . .	<u>160,000</u>
From Soil and Water Sales Tax Fund. . . . .	<u>35,518,192</u>
Total (0 F.T.E.). . . . .	\$35,618,192

Section 6.355. To the Department of Natural Resources

For the Water Protection and Soil Conservation Division and the Air and  
Land Protection Division

For expenditures of payments received for damages to the state's natural  
resources

From Natural Resources Protection Fund-Damages Subaccount or Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0 F.T.E.). . . . .	\$269,711
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Section 6.360. To the Department of Natural Resources

For the Air and Land Protection Division

For grants to local air pollution control agencies and to organizations for  
air pollution

From Federal Funds. . . . .	\$1,409,300
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount. . . . .	<u>2,027,000</u>

For asbestos grants to local air pollution control agencies

From Natural Resources Protection Fund - Air Pollution Asbestos Fee

Subaccount. . . . .	<u>75,000</u>
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Total (0 F.T.E.). . . . .	\$3,511,300
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Section 6.365. To the Department of Natural Resources

For the Air and Land Protection Division

For the cleanup of leaking underground storage tanks

From Federal Funds. . . . .	\$800,000
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For cleanup of controlled substances

From Federal Funds. . . . .	125,000E
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For the cleanup of hazardous waste sites

From Federal Funds and Other Funds. . . . .	1,000,000E
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From Hazardous Waste Remedial Fund. . . . .	21,274E
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From Dry-cleaning Environmental Response Trust Fund. . . . .	<u>200,000E</u>
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Total (0 F.T.E.). . . . .	\$2,146,274
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## Section 6.370. To the Department of Natural Resources

## For the Air and Land Protection Division

For implementation provisions of Solid Waste Management Law in  
accordance with Sections 260.250, RSMo, through 260.345, RSMo, and  
Section 260.432, RSMo

From Solid Waste Management Fund. . . . .	\$6,300,000
From Solid Waste Management Fund - Scrap Tire Subaccount. . . . .	<u>1,637,000</u>
Total (0 F.T.E.). . . . .	\$7,937,000

## Section 6.375. To the Department of Natural Resources

## For the Air and Land Protection Division

For funding expenditures of forfeited financial assurance instruments to  
ensure proper closure and post closure of solid waste landfills, with  
General Revenue Fund expenditures not to exceed collections pursuant to  
Section 260.228, RSMo

From General Revenue Fund. . . . .	\$17,634E
From Post Closure Fund. . . . .	<u>141,599E</u>
Total (0 F.T.E.). . . . .	\$159,233

## Section 6.380. To the Department of Natural Resources

## For the Air and Land Protection Division

For the receipt and expenditure of bond forfeiture funds for the  
reclamation of mined land

From Mined Land Reclamation Fund. . . . .	\$1,400,000
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For the reclamation of mined lands under the provisions of Section  
444.960, RSMo

From Coal Mine Land Reclamation Fund. . . . .	1,000,000
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## For the reclamation of abandoned mined lands

From Federal Funds. . . . .	2,500,000
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For contracts for hydrologic studies to assist small coal operators to meet  
permit requirements

From Federal Funds. . . . .	<u>50,000</u>
Total (0 F.T.E.). . . . .	\$4,950,000

## Section 6.385. To the Department of Natural Resources

## For the Air and Land Protection Division

For contracts for the analysis of hazardous waste samples

From Federal Funds. . . . .	\$100,000
From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund. . . . .	60,210

## For the environmental emergency response system

From Hazardous Waste Fund. . . . .	30,000E
From Federal Funds. . . . .	250,000



For emergency response loans in accordance with Section 260.546, RSMo  
 From Hazardous Waste Fund. . . . . 150,000  
 Total (0 F.T.E.). . . . . \$590,210

Section 6.390. To the Department of Natural Resources

For the Air and Land Protection Division

For funding the operation of a vehicle emission inspection maintenance  
 facility in South County St. Louis

From Federal Funds, Natural Resources Protection Fund-Air Pollution Permit  
 Fee Subaccount, and Other Funds (0 F.T.E.). . . . . \$630,000

Section 6.395. To the Department of Natural Resources

For revolving services

Expense and Equipment

From Natural Resources Revolving Services Fund (0 F.T.E.). . . . . \$2,644,470

Section 6.400. To the Department of Natural Resources

For the purpose of funding the refund of erroneous collected receipts

From any funds administered by the Department of Natural Resources,  
 except General Revenue Fund (0 F.T.E.). . . . . \$250,000E

Section 6.405. To the Department of Natural Resources

For sales tax on retail sales

From any funds administered by the Department of Natural Resources,  
 except General Revenue Fund (0 F.T.E.). . . . . \$235,000E

Section 6.410. To the Department of Natural Resources

For minority and under-represented student scholarships

From General Revenue Fund. . . . . \$45,783

From Recruitment and Retention Scholarship Fund. . . . . 50,000

Total (0 F.T.E.). . . . . \$95,783

Section 6.415. There is transferred out of the State Treasury to the  
 Department of Natural Resources Cost Allocation Fund

From Missouri Air Emission Reduction Fund. . . . . \$265,607

From Solid Waste Management Fund. . . . . 255,705

From Metallic Minerals Waste Management Fund. . . . . 17,538

From Hazardous Waste Remedial Fund. . . . . 283,130

From State Park Earnings Fund. . . . . 749,281

From Historic Preservation Revolving Fund. . . . . 18,470

From Natural Resources Protection Fund. . . . . 16,325

From Natural Resources Protection Fund - Water Pollution Permit Fee  
 Subaccount. . . . . 1,026,371

From Solid Waste Management Fund - Scrap Tire Subaccount. . . . . 77,679

## From Natural Resources Protection Fund - Air Pollution Asbestos Fee

Subaccount. . . . .	55,495
From Petroleum Storage Tank Insurance Fund. . . . .	324,782
From Underground Storage Tank Regulation Program Fund. . . . .	44,979
From Natural Resources Protection Fund - Air Pollution Permit Fee	
Subaccount. . . . .	1,107,326
From Parks Sales Tax Fund. . . . .	4,152,539
From Soil and Water Sales Tax Fund. . . . .	566,590
From Groundwater Protection Fund. . . . .	73,004
From Energy Set-Aside Program Fund. . . . .	115,476
From State Land Survey Program Fund. . . . .	308,987
From Hazardous Waste Fund. . . . .	454,300
From Safe Drinking Water Fund. . . . .	466,357
From Missouri Air Pollution Control Fund. . . . .	6,151
From Petroleum Violation Escrow Interest Subaccount Fund. . . . .	45,405
From Dry-cleaning Environmental Response Trust Fund. . . . .	<u>21,846</u>
Total (0 F.T.E.). . . . .	\$10,453,343

## Section 6.600. To the Department of Conservation

For Personal Service and Expense and Equipment, including refunds; and  
for payments to counties for the unimproved value of land in lieu of  
property taxes for privately owned lands acquired by the Conservation  
Commission after July 1, 1977 and for lands classified as forest croplands

From Conservation Commission Fund. . . . . \$126,951,038

**BILL TOTALS**

General Revenue Fund. . . . .	\$22,257,582
Federal Funds. . . . .	52,804,199
Other Funds. . . . .	<u>418,903,419</u>
Total. . . . .	\$493,965,200